



K.H. GOVERNMENT DEGREE COLLEGE DHARMAVARAM

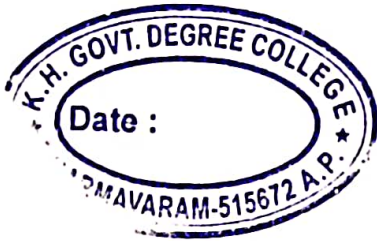
Sri Satya Sai Dist. Andhra Pradesh. India.



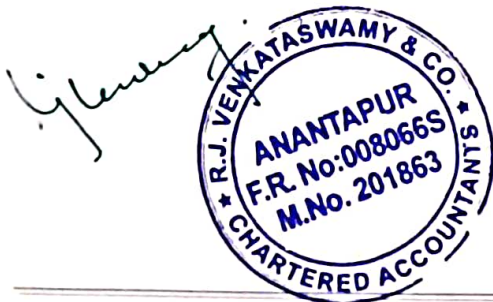
CONSOLIDATED STATEMENT

Total Amount received and utilized for Infrastructure Augmentation, maintenance for Academic and Physical facilities from the sources of State Allocated Budget, Restructured fee, UGC fund, Special Fee for the Academic years 2018-19 to 2022-23

Years	Particulars			
	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities	Total Expenditure
2018-19	225129	229505	31790	486424
2019-20	147807	87962	4800	240569
2020-21	272057	138713	26283	437053
2021-22	503703	460130	26185	990018
2022-23	990816	237171	18040	1246027



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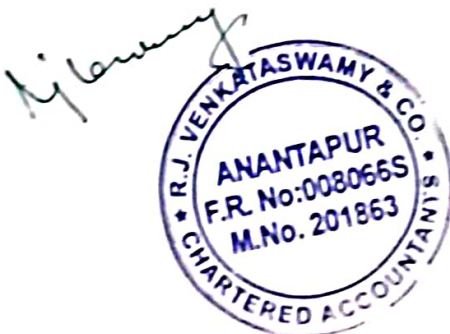
Consolidated Statement for 2018-19

Total Amount Rs.4,86,424 Received and utilized for infrastructure augmentation , maintenance for Academic and Physical facilities from the sources of AP State allocated Budget , Restructured fee , UGC and Special Fee for the Academic year 2018-19

S.No	Particulars	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities
1	State Budget	169066	39685	31790
2	Restructured Fee	56063	189820	--
3	UGC	--	--	--
4	Special Fee	--	--	--



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Consolidated Statement for 2019-20

Total Amount Rs.2,40,569 Received and utilized for infrastructure augmentation , maintenance for Academic and Physical facilities from the sources of AP State allocated Budget , Restructured fee , UGC and Special Fee for the Academic year 2019-20

S.No	Particulars	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities
1	State Budget	49595	3350	--
2	Restructured Fee	98212	84612	4800
3	UGC	--	--	--
4	Special Fee	--	--	--




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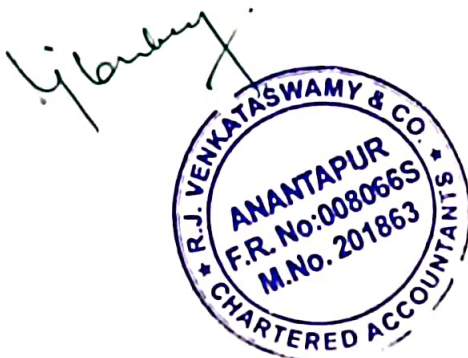
Consolidated Statement for 2020-21

Total Amount Rs.4,37,053 Received and utilized for infrastructure augmentation , maintenance for Academic and Physical facilities from the sources of AP State allocated Budget , Restructured fee , UGC and Special Fee for the Academic year 2020-21

S.No	Particulars	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities
1	State Budget	45133	--	16650
2	Restructured Fee	226924	138713	9633
3	UGC	--	--	--
4	Special Fee	--	--	--



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Consolidated Statement for 2021-22

Total Amount Rs.9,90,018 Received and utilized for infrastructure augmentation , maintenance for Academic and Physical facilities from the sources of AP State allocated Budget , Restructured fee , UGC and Special Fee for the Academic year 2021-22

S.No	Particulars	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities
1	State Budget	46561	10850	19200
2	Restructured Fee	457142	449280	6985
3	UGC	--	--	--
4	Special Fee	--	--	--



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Consolidated Statement for 2022-23

Total Amount Rs.12,46,027 Received and utilized for infrastructure augmentation , maintenance for Academic and Physical facilities from the sources of AP State allocated Budget , Restructured fee , UGC and Special Fee for the Academic year 2022-23

S.No	Particulars	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities
1	State Budget	47100	17125	14240
2	Restructured Fee	881890	97632	3800
3	UGC	--	60400	--
4	Special Fee	61826	62014	--



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